

Table 5A: FY01 Patient w/ Psychosis, Cost, by Diagnosis Grouping

	All	Schizophrenia	Bipolar	Other
Entire Population	196675	98739	65556	32380
<u>Total Cost</u> (in thousands \$)	\$3,082,526	\$1,696,541	\$865,837	\$520,148
%	100.0%	55.0%	28.1%	16.9%
<u>Psych vs. Non-Psych Costs</u>				
Psych	34.6%	38.5%	35.8%	19.8%
Non-Psych	65.4%	61.5%	64.2%	80.2%
Total	100.0%	100.0%	100.0%	100.0%
<u>Mean Hospital Costs, Pts with some Hospital use</u>				
Per Patient	\$18,706	\$21,927	\$15,073	\$16,709
Per Day of Stay	\$700	\$654	\$739	\$823
<u>Mean Outpatient Costs, Pts with some Outpatient use</u>				
Per Patient	\$7,015	\$7,370	\$6,801	\$6,379
Per Visit Day	\$267	\$258	\$269	\$299
<u>Mean Patient Costs, By Cost Center, all patients</u>				
1 Med	\$1,500	\$1,307	\$1,083	\$2,930
2 Surg	\$582	\$490	\$497	\$1,033
3 Psych	\$3,515	\$4,507	\$2,723	\$2,094
4 Psych Res Rehab Treatment Program	\$225	\$189	\$324	\$133
5 Non-VA	\$171	\$183	\$127	\$222
6 LTC Domiciliary	\$430	\$379	\$598	\$243
7 LTC Intermediate Care	\$281	\$262	\$166	\$571
8 LTC Nursing Home	\$1,560	\$1,994	\$758	\$1,863
9 Contract Nursing Home	\$470	\$622	\$162	\$629
10 OPC Med/Surg	\$1,045	\$904	\$1,127	\$1,310
11 OPC Psych	\$1,912	\$2,116	\$2,012	\$1,089
12 OPC Home Based Treatment	\$672	\$781	\$491	\$702
13 OPC Support	\$1,558	\$1,542	\$1,525	\$1,671
14 OPC Fee	\$111	\$99	\$99	\$176
15 OPC Pharmacy	\$1,642	\$1,807	\$1,513	\$1,396
TOTAL	\$15,673	\$17,182	\$13,208	\$16,064
Mean % pt. Costs at Other Stations	4.2%	3.8%	5.1%	4.0%
SD	13.3%	12.7%	14.3%	12.9%
Mean % pt. Costs at Other VISNs	1.6%	1.4%	2.1%	1.5%
SD	8.2%	7.5%	9.3%	7.9%

Table 5B: FY01 All Patients, Costs, by VISN

	all VISNs	VISN 1	VISN 2	VISN 3	VISN 4	VISN 5	VISN 6	VISN 7	VISN 8	VISN 9	VISN 10	VISN 11
All Patients	196675	10732	5783	9744	11261	5443	8299	11698	18161	8181	8666	8555
<u>Total Costs</u> (in thousands \$\$)	\$3,082,526	\$202,440	\$99,813	\$226,582	\$169,142	\$114,466	\$117,609	\$166,046	\$194,484	\$102,158	\$153,140	\$139,530
%	100.0%	6.6%	3.2%	7.4%	5.5%	3.7%	3.8%	5.4%	6.3%	3.3%	5.0%	4.5%
<u>Psych vs. Non-Psych Costs</u>												
Psych	34.6%	40.7%	34.6%	38.7%	33.2%	39.2%	39.0%	36.7%	23.7%	32.0%	28.8%	39.2%
Non-Psych	65.4%	59.3%	65.4%	61.3%	66.8%	60.8%	61.0%	63.3%	76.3%	68.0%	71.2%	60.8%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Mean Hospital Costs, Pts with some Hospital use</u>												
Per Patient	\$18,706	\$23,118	\$19,521	\$31,832	\$19,543	\$21,309	\$16,542	\$18,019	\$12,245	\$15,220	\$13,849	\$22,785
Per Day of Stay	\$700	\$679	\$821	\$736	\$702	\$605	\$524	\$607	\$762	\$583	\$542	\$565
<u>Mean Outpatient Costs, Pts with some Outpatient use</u>												
Per Patient	\$7,015	\$8,867	\$8,325	\$8,432	\$5,621	\$8,857	\$5,581	\$6,853	\$6,015	\$5,396	\$8,878	\$6,186
Per Visit Day	\$267	\$239	\$227	\$264	\$251	\$266	\$283	\$285	\$280	\$291	\$302	\$271
<u>Mean Patient Costs, By Cost Center, all patients</u>												
1 Med	\$1,500	\$1,181	\$1,485	\$1,900	\$1,334	\$1,728	\$1,285	\$1,615	\$1,256	\$1,824	\$1,248	\$1,447
2 Surg	\$582	\$529	\$599	\$601	\$547	\$669	\$389	\$528	\$483	\$662	\$394	\$507
3 Psych	\$3,515	\$4,768	\$3,215	\$6,578	\$3,430	\$5,554	\$4,166	\$3,372	\$1,236	\$2,941	\$2,792	\$4,995
4 Psych Res Rehab Treatment Program	\$225	\$190	\$493	\$427	\$233	\$167	\$93	\$10	\$169	\$82	\$395	\$226
5 Non-VA	\$171	\$162	\$159	\$107	\$80	\$129	\$181	\$145	\$228	\$56	\$116	\$154
6 LTC Domiciliary	\$430	\$253	\$601	\$892	\$629	\$1,665	\$166	\$146	\$68	\$167	\$775	\$3
7 LTC Intermediate Care	\$281	\$542	\$4	\$430	\$486	\$536	\$400	\$322	\$186	\$326	\$521	\$611
8 LTC Nursing Home	\$1,560	\$1,800	\$2,149	\$3,730	\$2,409	\$1,483	\$1,618	\$980	\$725	\$669	\$2,033	\$1,866
9 Contract Nursing Home	\$470	\$725	\$338	\$329	\$337	\$372	\$371	\$284	\$366	\$416	\$618	\$456
10 OPC Med/Surg	\$1,045	\$1,374	\$990	\$1,439	\$788	\$1,330	\$949	\$1,002	\$873	\$1,039	\$1,017	\$803
11 OPC Psych	\$1,912	\$2,912	\$2,762	\$2,422	\$1,550	\$2,693	\$1,366	\$1,838	\$1,307	\$1,054	\$2,301	\$1,403
12 OPC Home Based Treatment	\$672	\$822	\$1,155	\$1,150	\$427	\$821	\$392	\$668	\$564	\$499	\$982	\$709
13 OPC Support	\$1,558	\$1,859	\$1,550	\$1,746	\$1,144	\$2,094	\$1,179	\$1,427	\$1,408	\$1,219	\$3,222	\$1,573
14 OPC Fee	\$111	\$129	\$25	\$53	\$82	\$99	\$88	\$115	\$99	\$123	\$124	\$85
15 OPC Pharmacy	\$1,642	\$1,618	\$1,735	\$1,449	\$1,545	\$1,690	\$1,528	\$1,742	\$1,740	\$1,409	\$1,135	\$1,474
TOTAL	\$15,673	\$18,863	\$17,260	\$23,254	\$15,020	\$21,030	\$14,172	\$14,194	\$10,709	\$12,487	\$17,671	\$16,310
Mean % Patient Costs at Other Stations	4.2%	4.9%	2.0%	4.1%	5.7%	4.0%	5.2%	4.7%	2.9%	3.3%	4.6%	5.7%
SD	13.3%	14.0%	9.3%	12.4%	15.5%	12.5%	14.4%	13.7%	10.9%	11.9%	13.9%	15.1%
Mean % Patient Costs at Other VISNs	1.6%	1.0%	2.0%	1.3%	1.4%	1.8%	1.5%	1.6%	1.5%	2.2%	1.4%	1.3%
SD	8.2%	6.3%	9.3%	7.0%	7.7%	8.8%	7.9%	8.1%	8.1%	9.6%	7.5%	7.1%

Table 5B: FY01 All Patients, Costs, by VISN

	all VISNs	VISN 12	VISN 13	VISN 14	VISN 15	VISN 16	VISN 17	VISN 18	VISN 19	VISN 20	VISN 21	VISN 22
All Patients	196675	8358	4712	2939	8800	15201	8247	7428	5508	8348	8754	11857
<u>Total Costs</u> (in thousands \$\$)	\$3,082,526	\$180,078	\$73,218	\$50,587	\$121,153	\$199,650	\$124,627	\$89,034	\$84,385	\$121,380	\$149,357	\$203,645
%	100.0%	5.8%	2.4%	1.6%	3.9%	6.5%	4.0%	2.9%	2.7%	3.9%	4.8%	6.6%
<u>Psych vs. Non-Psych Costs</u>												
Psych	34.6%	31.6%	35.7%	27.4%	35.4%	37.6%	35.9%	28.0%	34.7%	31.1%	34.8%	36.2%
Non-Psych	65.4%	68.4%	64.3%	72.6%	64.6%	62.4%	64.1%	72.0%	65.3%	68.9%	65.2%	63.8%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Mean Inpatient Costs</u>												
Per Patient	\$18,706	\$21,208	\$16,336	\$16,834	\$15,220	\$18,245	\$19,285	\$14,398	\$17,869	\$14,173	\$22,188	\$23,669
Per Day of Stay	\$700	\$646	\$1,069	\$971	\$629	\$782	\$597	\$1,007	\$774	\$828	\$989	\$1,014
<u>Mean Outpatient Costs</u>												
Per Patient	\$6,939	\$7,512	\$7,964	\$7,234	\$6,317	\$5,899	\$6,857	\$5,902	\$7,073	\$7,142	\$8,048	\$8,190
Per Clinic Stop	\$267	\$221	\$299	\$250	\$252	\$289	\$258	\$271	\$279	\$248	\$289	\$284
<u>Mean Patient Costs, By Cost Center</u>												
1 Med	\$1,500	\$1,829	\$1,444	\$1,453	\$1,535	\$1,508	\$1,527	\$1,783	\$1,217	\$1,443	\$1,404	\$1,741
2 Surg	\$582	\$714	\$518	\$671	\$483	\$659	\$534	\$729	\$483	\$623	\$930	\$664
3 Psych	\$3,515	\$4,684	\$2,625	\$2,721	\$3,102	\$3,587	\$4,162	\$1,917	\$3,539	\$2,301	\$3,300	\$3,686
4 Psych Res Rehab Treatment Program	\$225	\$1,298	\$124	\$36	\$101	\$113	\$153	\$81	\$142	\$294	\$244	\$28
5 Non-VA	\$171	\$59	\$263	\$314	\$158	\$80	\$186	\$264	\$168	\$343	\$445	\$149
6 LTC Domiciliary	\$430	\$1,225	\$618	\$642	\$267	\$119	\$492	\$185	\$8	\$1,104	\$87	\$539
7 LTC Intermediate Care	\$281	\$393	\$1	\$159	\$296	\$236	\$75	\$9	\$281	\$44	\$109	\$39
8 LTC Nursing Home	\$1,560	\$2,912	\$1,896	\$3,965	\$1,195	\$762	\$766	\$734	\$1,969	\$614	\$2,030	\$1,178
9 Contract Nursing Home	\$470	\$1,043	\$187	\$164	\$368	\$198	\$430	\$405	\$501	\$675	\$530	\$1,012
10 OPC Med/Surg	\$1,045	\$1,306	\$956	\$791	\$915	\$902	\$987	\$977	\$1,050	\$1,018	\$1,069	\$1,412
11 OPC Psych	\$1,912	\$2,130	\$2,929	\$1,997	\$1,773	\$1,347	\$1,271	\$1,436	\$1,772	\$2,216	\$2,637	\$2,524
12 OPC Home Based Treatment	\$672	\$758	\$408	\$739	\$501	\$441	\$741	\$465	\$727	\$648	\$771	\$747
13 OPC Support	\$1,558	\$1,530	\$1,489	\$1,394	\$1,204	\$1,357	\$1,879	\$1,370	\$1,366	\$1,222	\$1,640	\$1,673
14 OPC Fee	\$111	\$111	\$220	\$91	\$144	\$72	\$76	\$128	\$207	\$212	\$185	\$87
15 OPC Pharmacy	\$1,642	\$1,555	\$1,860	\$2,075	\$1,725	\$1,753	\$1,832	\$1,505	\$1,891	\$1,784	\$1,680	\$1,696
TOTAL	\$15,673	\$21,546	\$15,539	\$17,212	\$13,767	\$13,134	\$15,112	\$11,986	\$15,321	\$14,540	\$17,062	\$17,175
Mean % Patient Costs at Other Stations	4.2%	6.0%	5.3%	1.6%	2.2%	3.8%	3.6%	4.9%	4.2%	5.3%	5.2%	3.7%
SD	13.3%	15.7%	14.0%	8.3%	9.3%	12.8%	12.3%	14.3%	13.3%	15.0%	15.2%	12.4%
Mean % Patient Costs at Other VISNs	1.6%	1.3%	1.8%	1.6%	1.4%	1.7%	2.1%	2.4%	2.2%	2.0%	1.7%	1.6%
SD	8.2%	7.2%	8.6%	8.3%	7.4%	8.4%	9.5%	10.0%	9.8%	9.1%	8.3%	7.9%

Table 5C: FY01 Patients w/ Schizophrenia, Costs, by VISN

	all VISNs	VISN 1	VISN 2	VISN 3	VISN 4	VISN 5	VISN 6	VISN 7	VISN 8	VISN 9	VISN 10	VISN 11
Patients w/ Schizophrenia	98739	5109	2830	6107	6385	2983	4167	6705	9526	3636	4783	4924
<u>Total Costs</u> (in thousands \$\$)	\$1,696,541	\$112,110	\$51,945	\$164,246	\$103,531	\$68,667	\$64,736	\$101,586	\$98,295	\$50,335	\$95,877	\$90,312
%	100.0%	6.6%	3.1%	9.7%	6.1%	4.0%	3.8%	6.0%	5.8%	3.0%	5.7%	5.3%
<u>Psych vs. Non-Psych Costs</u>												
Psych	38.5%	44.2%	37.6%	40.9%	38.5%	43.4%	45.4%	42.1%	26.5%	39.0%	30.0%	44.6%
Non-Psych	61.5%	55.8%	62.4%	59.1%	61.5%	56.6%	54.6%	57.9%	73.5%	61.0%	70.0%	55.4%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Mean Hospital Costs, Pts with some Hospital use</u>												
Per Patient	\$21,927	\$30,373	\$23,430	\$37,130	\$22,718	\$24,716	\$19,918	\$19,877	\$12,412	\$18,380	\$15,041	\$27,592
Per Day of Stay	\$654	\$651	\$765	\$707	\$663	\$570	\$496	\$562	\$754	\$471	\$520	\$521
<u>Mean Outpatient Costs, Pts with some Outpatient use</u>												
Per Patient	\$7,370	\$9,466	\$8,802	\$8,804	\$5,825	\$9,527	\$5,642	\$7,226	\$6,081	\$5,514	\$9,978	\$6,506
Per Visit Day	\$258	\$222	\$217	\$264	\$246	\$252	\$274	\$271	\$281	\$264	\$305	\$258
<u>Mean Patient Costs, By Cost Center, all patients</u>												
1 Med	\$1,307	\$1,114	\$1,448	\$1,917	\$1,193	\$1,429	\$1,236	\$1,397	\$1,005	\$1,545	\$1,178	\$1,287
2 Surg	\$490	\$424	\$483	\$648	\$474	\$558	\$311	\$466	\$453	\$471	\$354	\$364
3 Psych	\$4,507	\$6,542	\$4,072	\$8,447	\$4,506	\$6,945	\$5,446	\$4,250	\$1,329	\$4,050	\$3,358	\$6,703
4 Psych Res Rehab Treatment Program	\$189	\$157	\$344	\$572	\$250	\$82	\$64	\$10	\$96	\$54	\$486	\$178
5 Non-VA	\$183	\$165	\$224	\$143	\$79	\$98	\$127	\$122	\$254	\$77	\$143	\$207
6 LTC Domiciliary	\$379	\$251	\$293	\$703	\$398	\$2,097	\$118	\$153	\$39	\$154	\$750	\$2
7 LTC Intermediate Care	\$262	\$522	\$0	\$435	\$492	\$532	\$311	\$278	\$122	\$410	\$427	\$633
8 LTC Nursing Home	\$1,994	\$2,436	\$2,366	\$5,106	\$2,677	\$1,592	\$2,008	\$1,061	\$631	\$1,153	\$2,600	\$2,245
9 Contract Nursing Home	\$622	\$1,139	\$483	\$385	\$441	\$366	\$400	\$284	\$334	\$525	\$927	\$430
10 OPC Med/Surg	\$904	\$1,266	\$859	\$1,328	\$715	\$1,209	\$801	\$916	\$759	\$818	\$811	\$693
11 OPC Psych	\$2,116	\$3,164	\$2,829	\$2,549	\$1,734	\$3,055	\$1,610	\$2,130	\$1,403	\$1,354	\$2,652	\$1,478
12 OPC Home Based Treatment	\$781	\$950	\$1,522	\$1,447	\$484	\$830	\$380	\$723	\$611	\$568	\$1,275	\$813
13 OPC Support	\$1,542	\$1,874	\$1,455	\$1,679	\$1,068	\$2,167	\$1,048	\$1,400	\$1,302	\$1,135	\$3,704	\$1,636
14 OPC Fee	\$99	\$139	\$32	\$56	\$73	\$102	\$93	\$115	\$74	\$101	\$93	\$95
15 OPC Pharmacy	\$1,807	\$1,800	\$1,948	\$1,482	\$1,630	\$1,956	\$1,584	\$1,847	\$1,906	\$1,429	\$1,288	\$1,577
TOTAL	\$17,182	\$21,944	\$18,355	\$26,895	\$16,215	\$23,020	\$15,535	\$15,151	\$10,319	\$13,843	\$20,045	\$18,341
Mean % pt. Costs at Other Stations	4.2%	3.8%	1.7%	3.9%	5.4%	3.4%	5.0%	4.3%	2.4%	2.6%	3.9%	5.2%
SD	13.3%	12.5%	8.7%	12.2%	15.4%	11.7%	14.5%	13.1%	10.0%	10.7%	12.8%	14.6%
Mean % pt. Costs at Other VISNs	1.6%	0.8%	1.7%	1.1%	1.2%	1.5%	1.4%	1.3%	1.3%	1.7%	1.0%	1.1%
SD	8.2%	5.9%	8.7%	6.6%	7.0%	8.2%	7.7%	7.4%	7.5%	8.6%	6.4%	6.6%

Table 5C: FY01 Patients w/ Schizophrenia, Costs, by VISN

	all VISNs	VISN 12	VISN 13	VISN 14	VISN 15	VISN 16	VISN 17	VISN 18	VISN 19	VISN 20	VISN 21	VISN 22
Patients w/ Schizophrenia	98739	3976	2094	1478	3893	7780	3754	2829	2165	3404	4396	5815
<u>Total Costs</u> (in thousands \$\$)	\$1,696,541	\$87,132	\$35,492	\$28,616	\$55,898	\$108,324	\$63,462	\$33,927	\$38,960	\$52,890	\$77,836	\$112,365
%	100.0%	5.1%	2.1%	1.7%	3.3%	6.4%	3.7%	2.0%	2.3%	3.1%	4.6%	6.6%
<u>Psych vs. Non-Psych Costs</u>												
Psych	38.5%	33.5%	36.3%	24.9%	38.4%	41.4%	40.2%	37.2%	37.7%	32.4%	38.9%	40.3%
Non-Psych	61.5%	66.5%	63.7%	75.1%	61.6%	58.6%	59.8%	62.8%	62.3%	67.6%	61.1%	59.7%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Mean Inpatient Costs</u>												
Per pt.	\$21,927	\$24,316	\$18,244	\$18,593	\$17,546	\$19,927	\$23,712	\$15,505	\$21,627	\$14,962	\$24,747	\$26,314
Per Day of Stay	\$654	\$652	\$1,060	\$995	\$617	\$759	\$579	\$930	\$695	\$822	\$911	\$920
<u>Mean Outpatient Costs</u>												
Per pt.	\$7,248	\$7,045	\$8,305	\$7,664	\$6,458	\$6,226	\$7,420	\$6,123	\$7,824	\$7,742	\$8,414	\$8,584
Per Clinic Stop	\$258	\$215	\$300	\$234	\$232	\$290	\$243	\$267	\$272	\$234	\$278	\$261
<u>Mean Patient Costs, By Cost Center</u>												
1 Med	\$1,307	\$1,544	\$1,128	\$1,406	\$1,300	\$1,278	\$1,450	\$1,273	\$900	\$1,126	\$1,229	\$1,414
2 Surg	\$490	\$685	\$388	\$681	\$371	\$546	\$461	\$505	\$371	\$435	\$622	\$669
3 Psych	\$4,507	\$5,324	\$3,066	\$2,693	\$3,669	\$4,284	\$5,429	\$2,601	\$4,603	\$2,614	\$3,981	\$4,832
4 Psych Res Rehab Treatment Program	\$189	\$807	\$107	\$8	\$117	\$89	\$121	\$134	\$124	\$146	\$150	\$19
5 Non-VA	\$183	\$74	\$351	\$320	\$104	\$82	\$235	\$304	\$218	\$327	\$521	\$175
6 LTC Domiciliary	\$379	\$695	\$562	\$425	\$178	\$90	\$533	\$149	\$10	\$1,186	\$29	\$616
7 LTC Intermediate Care	\$262	\$227	\$1	\$86	\$235	\$188	\$81	\$8	\$158	\$52	\$105	\$27
8 LTC Nursing Home	\$1,994	\$4,083	\$2,966	\$6,172	\$1,452	\$918	\$797	\$630	\$3,402	\$794	\$1,828	\$1,422
9 Contract Nursing Home	\$622	\$1,586	\$272	\$191	\$554	\$260	\$504	\$291	\$506	\$1,184	\$905	\$1,646
10 OPC Med/Surg	\$904	\$1,096	\$787	\$619	\$835	\$777	\$843	\$722	\$794	\$870	\$918	\$1,193
11 OPC Psych	\$2,116	\$2,007	\$3,079	\$2,132	\$1,850	\$1,486	\$1,374	\$1,862	\$2,178	\$2,415	\$2,907	\$2,965
12 OPC Home Based Treatment	\$781	\$768	\$453	\$824	\$476	\$451	\$975	\$358	\$1,092	\$928	\$810	\$826
13 OPC Support	\$1,542	\$1,288	\$1,357	\$1,307	\$1,066	\$1,425	\$1,901	\$1,289	\$1,186	\$1,155	\$1,654	\$1,593
14 OPC Fee	\$99	\$89	\$221	\$85	\$120	\$70	\$73	\$119	\$172	\$182	\$160	\$74
15 OPC Pharmacy	\$1,807	\$1,641	\$2,210	\$2,411	\$2,031	\$1,979	\$2,130	\$1,747	\$2,283	\$2,121	\$1,886	\$1,854
TOTAL	\$17,182	\$21,914	\$16,949	\$19,361	\$14,359	\$13,923	\$16,905	\$11,992	\$17,995	\$15,538	\$17,706	\$19,323
Mean % pt. Costs at Other Stations	4.2%	5.5%	4.4%	1.5%	1.9%	3.2%	3.4%	4.3%	3.8%	4.3%	4.9%	3.4%
SD	13.3%	15.9%	13.3%	8.2%	8.6%	11.7%	12.5%	13.6%	12.3%	13.5%	15.0%	11.9%
Mean % pt. Costs at Other VISNs	1.6%	1.2%	1.3%	1.5%	1.2%	1.5%	1.8%	2.2%	1.8%	1.5%	1.4%	1.4%
SD	8.2%	7.2%	7.3%	8.2%	6.9%	7.9%	9.0%	9.5%	8.7%	7.7%	7.4%	7.6%

Table 5D: FY01 Patients w/ Bipolar Disorder, Costs, by VISN

	all VISNs	VISN 1	VISN 2	VISN 3	VISN 4	VISN 5	VISN 6	VISN 7	VISN 8	VISN 9	VISN 10	VISN 11
Patients w/ Bipolar Disorder	65556	4263	2240	2438	3589	1551	2558	3093	5575	2814	2754	2644
<u>Total Costs</u> (in thousands \$\$)	\$865,837	\$65,765	\$33,196	\$42,812	\$41,513	\$26,895	\$30,980	\$34,078	\$57,272	\$28,495	\$38,266	\$30,890
%	100.0%	7.6%	3.8%	4.9%	4.8%	3.1%	3.6%	3.9%	6.6%	3.3%	4.4%	3.6%
<u>Psych vs. Non-Psych Costs</u>												
Psych	35.8%	32.0%	28.1%	29.7%	25.8%	31.9%	33.6%	27.6%	21.6%	28.3%	24.9%	30.3%
Non-Psych	64.2%	68.0%	71.9%	70.3%	74.2%	68.1%	66.4%	72.4%	78.4%	71.7%	75.1%	69.7%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Mean Hospital Costs, Pts with some Hospital use</u>												
Per Patient	\$15,073	\$17,048	\$15,012	\$22,642	\$14,243	\$16,586	\$13,318	\$13,395	\$11,082	\$11,845	\$12,676	\$15,288
Per Day of Stay	\$739	\$727	\$835	\$895	\$761	\$695	\$562	\$691	\$768	\$702	\$583	\$629
<u>Mean Outpatient Costs, Pts with some Outpatient use</u>												
Per Patient	\$6,801	\$13,394	\$12,796	\$12,726	\$7,991	\$13,613	\$7,828	\$9,442	\$8,828	\$6,875	\$11,160	\$8,308
Per Visit Day	\$269	\$400	\$380	\$394	\$367	\$448	\$391	\$440	\$395	\$402	\$426	\$413
<u>Mean Patient Costs, By Cost Center, all patients</u>												
1 Med	\$1,083	\$920	\$910	\$1,407	\$948	\$1,246	\$796	\$924	\$1,057	\$1,373	\$973	\$850
2 Surg	\$497	\$479	\$501	\$435	\$345	\$550	\$355	\$507	\$386	\$477	\$445	\$467
3 Psych	\$2,723	\$3,460	\$2,524	\$3,851	\$2,159	\$4,364	\$3,452	\$2,143	\$1,332	\$2,325	\$2,167	\$2,835
4 Psych Res Rehab Treatment Program	\$324	\$269	\$748	\$164	\$263	\$331	\$139	\$16	\$302	\$134	\$295	\$321
5 Non-VA	\$127	\$79	\$82	\$60	\$65	\$159	\$175	\$102	\$165	\$30	\$85	\$53
6 LTC Domiciliary	\$598	\$310	\$1,069	\$1,560	\$1,073	\$1,299	\$266	\$167	\$127	\$249	\$1,005	\$5
7 LTC Intermediate Care	\$166	\$373	\$8	\$218	\$245	\$209	\$231	\$171	\$121	\$145	\$287	\$406
8 LTC Nursing Home	\$758	\$982	\$1,120	\$1,578	\$909	\$664	\$1,028	\$461	\$566	\$110	\$839	\$908
9 Contract Nursing Home	\$162	\$228	\$92	\$89	\$54	\$133	\$148	\$116	\$159	\$136	\$162	\$101
10 OPC Med/Surg	\$1,127	\$1,395	\$994	\$1,553	\$882	\$1,396	\$1,034	\$1,022	\$950	\$1,097	\$1,263	\$826
11 OPC Psych	\$2,012	\$3,072	\$3,026	\$2,680	\$1,461	\$2,810	\$1,382	\$1,728	\$1,477	\$1,021	\$2,159	\$1,458
12 OPC Home Based Treatment	\$491	\$5,524	\$5,591	\$5,079	\$2,768	\$5,796	\$2,553	\$3,469	\$3,217	\$2,095	\$4,051	\$3,032
13 OPC Support	\$1,525	\$1,778	\$1,539	\$1,823	\$1,237	\$1,984	\$1,259	\$1,350	\$1,498	\$1,163	\$2,554	\$1,486
14 OPC Fee	\$99	\$88	\$12	\$14	\$72	\$39	\$51	\$106	\$87	\$94	\$73	\$63
15 OPC Pharmacy	\$1,513	\$1,442	\$1,560	\$1,495	\$1,526	\$1,520	\$1,504	\$1,746	\$1,565	\$1,390	\$1,003	\$1,369
TOTAL	\$13,208	\$20,400	\$19,775	\$22,005	\$14,007	\$22,497	\$14,371	\$14,026	\$13,011	\$11,839	\$17,362	\$14,177
Mean % Patient Costs at Other Stations	5.1%	6.4%	2.4%	5.2%	6.2%	5.0%	5.9%	5.5%	4.0%	4.4%	5.2%	6.4%
SD	14.3%	15.8%	10.1%	13.7%	15.6%	13.4%	14.8%	14.8%	12.6%	13.9%	14.8%	15.8%
Mean % Patient Costs at Other VISNs	2.1%	1.1%	2.4%	1.7%	1.8%	2.4%	1.9%	2.3%	2.1%	3.1%	1.8%	1.5%
SD	9.3%	6.7%	10.1%	7.9%	8.7%	9.8%	8.6%	9.7%	9.5%	11.6%	9.0%	7.5%

Table 5D: FY01 Patients w/ Bipolar Disorder, Costs, by VISN

	all VISNs	VISN 12	VISN 13	VISN 14	VISN 15	VISN 16	VISN 17	VISN 18	VISN 19	VISN 20	VISN 21	VISN 22
Patients w/ Bipolar Disorder	65556	3112	1882	1105	3018	3989	2836	3013	2561	3593	2739	4189
<u>Total Costs</u> (in thousands \$)	\$865,837	\$67,481	\$24,297	\$14,789	\$39,588	\$45,937	\$36,623	\$30,536	\$31,126	\$47,920	\$38,771	\$58,607
%	100.0%	7.8%	2.8%	1.7%	4.6%	5.3%	4.2%	3.5%	3.6%	5.5%	4.5%	6.8%
<u>Psych vs. Non-Psych Costs</u>												
Psych	35.8%	27.9%	31.5%	30.1%	30.0%	29.0%	30.7%	26.0%	31.5%	27.0%	26.1%	28.3%
Non-Psych	64.2%	72.1%	68.5%	69.9%	70.0%	71.0%	69.3%	74.0%	68.5%	73.0%	73.9%	71.7%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Mean Inpatient Costs</u>												
Per Patient	\$15,073	\$19,365	\$12,935	\$14,854	\$13,907	\$16,492	\$14,956	\$12,261	\$15,798	\$13,328	\$18,390	\$19,494
Per Day of Stay	\$739	\$588	\$981	\$910	\$580	\$769	\$588	\$970	\$854	\$820	\$1,029	\$1,148
<u>Mean Outpatient Costs</u>												
Per Patient	\$6,767	\$11,971	\$11,883	\$9,831	\$11,835	\$10,198	\$9,192	\$7,390	\$9,485	\$9,728	\$11,730	\$11,438
Per Clinic Stop	\$269	\$326	\$445	\$369	\$472	\$484	\$359	\$346	\$395	\$369	\$480	\$444
<u>Mean Patient Costs, By Cost Center</u>												
1 Med	\$1,083	\$1,520	\$1,012	\$835	\$1,018	\$1,070	\$973	\$1,191	\$974	\$1,263	\$1,093	\$1,301
2 Surg	\$497	\$480	\$209	\$451	\$440	\$671	\$492	\$569	\$510	\$713	\$821	\$537
3 Psych	\$2,723	\$4,503	\$2,263	\$2,801	\$3,325	\$3,171	\$3,239	\$1,706	\$2,964	\$2,149	\$2,451	\$2,601
4 Psych Res Rehab Treatment Program	\$324	\$2,216	\$154	\$85	\$136	\$128	\$237	\$56	\$178	\$498	\$358	\$43
5 Non-VA	\$127	\$29	\$168	\$251	\$185	\$86	\$114	\$158	\$147	\$245	\$343	\$115
6 LTC Domiciliary	\$598	\$2,178	\$765	\$956	\$506	\$201	\$612	\$209	\$9	\$1,038	\$155	\$548
7 LTC Intermediate Care	\$166	\$286	\$0	\$90	\$314	\$128	\$30	\$6	\$149	\$23	\$104	\$44
8 LTC Nursing Home	\$758	\$1,929	\$571	\$953	\$592	\$373	\$402	\$410	\$418	\$356	\$1,357	\$672
9 Contract Nursing Home	\$162	\$568	\$70	\$141	\$138	\$41	\$139	\$136	\$154	\$268	\$85	\$262
10 OPC Med/Surg	\$1,127	\$1,445	\$985	\$864	\$930	\$994	\$1,154	\$1,035	\$1,138	\$1,102	\$1,119	\$1,511
11 OPC Psych	\$2,012	\$2,613	\$3,108	\$2,131	\$2,191	\$1,483	\$1,483	\$1,363	\$1,745	\$2,244	\$2,367	\$2,365
12 OPC Home Based Treatment	\$491	\$4,565	\$4,477	\$3,629	\$5,784	\$4,841	\$2,968	\$2,108	\$3,204	\$3,326	\$4,867	\$4,153
13 OPC Support	\$1,525	\$1,672	\$1,510	\$1,406	\$1,220	\$1,235	\$1,868	\$1,353	\$1,481	\$1,204	\$1,591	\$1,662
14 OPC Fee	\$99	\$88	\$149	\$68	\$140	\$75	\$62	\$105	\$223	\$218	\$188	\$101
15 OPC Pharmacy	\$1,513	\$1,422	\$1,603	\$1,707	\$1,500	\$1,534	\$1,619	\$1,408	\$1,661	\$1,606	\$1,538	\$1,608
TOTAL	\$13,208	\$25,515	\$17,046	\$16,367	\$18,418	\$16,033	\$15,391	\$11,815	\$14,953	\$16,254	\$18,436	\$17,524
Mean % Patient Costs at Other Stations	5.1%	6.9%	6.4%	1.9%	3.0%	5.2%	4.3%	5.5%	4.7%	5.9%	5.6%	4.2%
SD	14.3%	16.2%	14.9%	8.9%	10.8%	14.5%	13.2%	15.0%	14.0%	15.7%	15.4%	12.9%
Mean % Patient Costs at Other VISNs	2.1%	1.7%	2.4%	1.9%	1.9%	2.5%	2.8%	2.8%	2.6%	2.3%	2.2%	1.8%
SD	9.3%	7.8%	10.0%	8.9%	8.8%	10.0%	10.6%	10.6%	10.4%	9.9%	9.5%	8.4%

Table 5E: FY01 Patients w/ Other Psychoses, Costs, by VISN

	all VISNs	VISN 1	VISN 2	VISN 3	VISN 4	VISN 5	VISN 6	VISN 7	VISN 8	VISN 9	VISN 10	VISN 11
Patients w/ Other Psychoses	32380	1360	713	1199	1287	909	1574	1900	3060	1731	1129	987
<u>Total Costs</u> (in thousands \$\$)	\$520,148	\$24,565	\$14,671	\$19,524	\$24,097	\$18,904	\$21,894	\$30,382	\$38,918	\$23,329	\$18,997	\$18,329
%	100.0%	4.7%	2.8%	3.8%	4.6%	3.6%	4.2%	5.8%	7.5%	4.5%	3.7%	3.5%
<u>Psych vs. Non-Psych Costs</u>												
Psych	19.8%	20.3%	17.8%	23.6%	13.4%	20.8%	18.9%	20.4%	11.5%	15.5%	18.3%	16.9%
Non-Psych	80.2%	79.7%	82.2%	76.4%	86.6%	79.2%	81.1%	79.6%	88.5%	84.5%	81.7%	83.1%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Mean Hospital Costs, Pts with some Hospital use</u>												
Per Patient	\$16,709	\$17,378	\$18,795	\$20,675	\$17,570	\$18,782	\$12,959	\$17,994	\$13,691	\$14,608	\$11,719	\$18,324
Per Day of Stay	\$823	\$723	\$1,056	\$761	\$837	\$641	\$592	\$720	\$770	\$838	\$580	\$841
<u>Mean Outpatient Costs, Pts with some Outpatient use</u>												
Per Patient	\$6,379	\$8,178	\$8,064	\$6,956	\$4,858	\$7,418	\$5,463	\$6,247	\$5,693	\$5,539	\$7,199	\$5,688
Per Visit Day	\$299	\$296	\$265	\$283	\$272	\$319	\$323	\$325	\$294	\$344	\$316	\$308
<u>Mean Patient Costs, By Cost Center, all patients</u>												
1 Med	\$2,930	\$2,254	\$3,440	\$2,816	\$3,109	\$3,534	\$2,207	\$3,508	\$2,402	\$3,146	\$2,218	\$3,839
2 Surg	\$1,033	\$1,078	\$1,372	\$702	\$1,470	\$1,238	\$653	\$782	\$753	\$1,363	\$434	\$1,330
3 Psych	\$2,094	\$2,202	\$1,990	\$2,603	\$1,632	\$3,018	\$1,940	\$2,273	\$769	\$1,610	\$1,916	\$2,258
4 Psych Res Rehab Treatment Program	\$133	\$66	\$286	\$224	\$61	\$167	\$95	\$1	\$156	\$59	\$248	\$210
5 Non-VA	\$222	\$407	\$142	\$21	\$129	\$177	\$335	\$295	\$261	\$54	\$82	\$156
6 LTC Domiciliary	\$243	\$79	\$349	\$496	\$538	\$874	\$133	\$86	\$52	\$63	\$320	\$6
7 LTC Intermediate Care	\$571	\$1,147	\$5	\$841	\$1,129	\$1,106	\$910	\$723	\$502	\$447	\$1,492	\$1,048
8 LTC Nursing Home	\$1,863	\$1,974	\$4,520	\$1,101	\$5,261	\$2,526	\$1,548	\$1,539	\$1,308	\$563	\$2,539	\$2,540
9 Contract Nursing Home	\$629	\$727	\$534	\$534	\$608	\$797	\$656	\$562	\$845	\$644	\$418	\$1,537
10 OPC Med/Surg	\$1,310	\$1,711	\$1,503	\$1,774	\$893	\$1,616	\$1,200	\$1,273	\$1,084	\$1,410	\$1,294	\$1,290
11 OPC Psych	\$1,089	\$1,462	\$1,670	\$1,246	\$884	\$1,306	\$695	\$990	\$698	\$477	\$1,156	\$882
12 OPC Home Based Treatment	\$702	\$1,188	\$1,329	\$689	\$424	\$1,101	\$584	\$812	\$570	\$544	\$708	\$646
13 OPC Support	\$1,671	\$2,058	\$1,962	\$1,935	\$1,257	\$2,040	\$1,395	\$1,649	\$1,577	\$1,485	\$2,813	\$1,497
14 OPC Fee	\$176	\$223	\$37	\$116	\$151	\$190	\$136	\$134	\$199	\$218	\$379	\$91
15 OPC Pharmacy	\$1,396	\$1,487	\$1,439	\$1,185	\$1,177	\$1,107	\$1,421	\$1,364	\$1,543	\$1,396	\$810	\$1,242
TOTAL	\$16,064	\$18,062	\$20,576	\$16,283	\$18,723	\$20,797	\$13,910	\$15,991	\$12,718	\$13,477	\$16,826	\$18,570
Mean % Patient Costs at Other Stations	4.0%	4.3%	1.8%	3.2%	6.0%	4.1%	4.5%	4.8%	2.3%	2.9%	5.8%	6.1%
SD	12.9%	13.0%	9.2%	10.5%	15.6%	13.4%	13.3%	14.1%	10.0%	10.8%	16.3%	15.2%
Mean % Patient Costs at Other VISNs	1.5%	1.1%	1.8%	1.4%	1.4%	1.7%	1.3%	1.4%	1.3%	1.6%	1.5%	1.6%
SD	7.9%	6.7%	9.2%	6.6%	7.6%	8.7%	7.0%	7.6%	7.5%	7.8%	8.1%	8.2%

Table 5E: FY01 Patients w/ Other Psychoses, Costs, by VISN

	all VISNs	VISN 12	VISN 13	VISN 14	VISN 15	VISN 16	VISN 17	VISN 18	VISN 19	VISN 20	VISN 21	VISN 22
Patients w/ Other Psychoses	32380	1270	736	356	1889	3432	1657	1586	782	1351	1619	1853
<u>Total Costs</u> (in thousands \$\$)	\$520,148	\$25,465	\$13,429	\$7,182	\$25,668	\$45,389	\$24,542	\$24,571	\$14,300	\$20,570	\$32,750	\$32,673
%	100.0%	4.9%	2.6%	1.4%	4.9%	8.7%	4.7%	4.7%	2.7%	4.0%	6.3%	6.3%
<u>Psych vs. Non-Psych Costs</u>												
Psych	19.8%	22.2%	23.8%	17.9%	18.6%	25.5%	23.9%	12.3%	17.6%	23.4%	25.9%	23.0%
Non-Psych	80.2%	77.8%	76.2%	82.1%	81.4%	74.5%	76.1%	87.7%	82.4%	76.6%	74.1%	77.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Mean Inpatient Costs</u>												
Per Patient	\$16,709	\$17,841	\$18,821	\$16,425	\$13,328	\$16,663	\$17,173	\$15,873	\$15,527	\$14,543	\$21,849	\$23,567
Per Day of Stay	\$823	\$778	\$1,218	\$1,021	\$751	\$855	\$664	\$1,172	\$837	\$858	\$1,156	\$1,183
<u>Mean Outpatient Costs</u>												
Per Patient	\$6,345	\$7,553	\$7,613	\$6,734	\$5,732	\$5,430	\$5,857	\$5,880	\$6,316	\$6,540	\$8,111	\$7,631
Per Clinic Stop	\$299	\$239	\$323	\$333	\$296	\$311	\$301	\$284	\$313	\$262	\$302	\$323
<u>Mean Patient Costs, By Cost Center</u>												
1 Med	\$2,930	\$3,475	\$3,444	\$3,569	\$2,843	\$2,538	\$2,652	\$3,816	\$2,890	\$2,718	\$2,409	\$3,757
2 Surg	\$1,033	\$1,378	\$1,678	\$1,316	\$781	\$899	\$770	\$1,431	\$707	\$853	\$1,951	\$934
3 Psych	\$2,094	\$3,125	\$2,293	\$2,590	\$1,576	\$2,491	\$2,869	\$1,098	\$2,479	\$1,919	\$2,887	\$2,545
4 Psych Res Rehab Treatment Program	\$133	\$583	\$99	\$0	\$14	\$153	\$82	\$31	\$71	\$124	\$308	\$21
5 Non-VA	\$222	\$84	\$258	\$489	\$225	\$68	\$201	\$391	\$99	\$640	\$413	\$147
6 LTC Domiciliary	\$243	\$549	\$400	\$564	\$69	\$88	\$192	\$202	\$3	\$1,070	\$129	\$278
7 LTC Intermediate Care	\$571	\$1,175	\$2	\$676	\$394	\$472	\$139	\$17	\$1,054	\$79	\$128	\$64
8 LTC Nursing Home	\$1,863	\$1,653	\$2,235	\$4,154	\$1,629	\$861	\$1,321	\$1,535	\$3,080	\$847	\$3,716	\$1,555
9 Contract Nursing Home	\$629	\$505	\$242	\$121	\$353	\$241	\$763	\$1,121	\$1,628	\$475	\$262	\$715
10 OPC Med/Surg	\$1,310	\$1,622	\$1,363	\$1,275	\$1,053	\$1,076	\$1,027	\$1,324	\$1,472	\$1,168	\$1,393	\$1,874
11 OPC Psych	\$1,089	\$1,333	\$2,047	\$1,016	\$948	\$875	\$672	\$814	\$731	\$1,641	\$2,361	\$1,502
12 OPC Home Based Treatment	\$702	\$784	\$453	\$675	\$583	\$555	\$642	\$725	\$774	\$577	\$980	\$789
13 OPC Support	\$1,671	\$1,940	\$1,812	\$1,719	\$1,462	\$1,344	\$1,849	\$1,547	\$1,485	\$1,437	\$1,681	\$1,952
14 OPC Fee	\$176	\$236	\$397	\$184	\$201	\$72	\$108	\$186	\$256	\$268	\$251	\$96
15 OPC Pharmacy	\$1,396	\$1,608	\$1,520	\$1,826	\$1,455	\$1,493	\$1,523	\$1,255	\$1,558	\$1,410	\$1,360	\$1,401
TOTAL	\$16,064	\$20,051	\$18,246	\$20,173	\$13,588	\$13,225	\$14,811	\$15,492	\$18,287	\$15,226	\$20,228	\$17,633
Mean % Patient Costs at Other Stations	4.0%	5.1%	4.9%	1.2%	1.7%	3.6%	2.6%	4.6%	3.9%	6.3%	5.4%	3.7%
SD	12.9%	14.2%	13.6%	6.6%	8.2%	13.0%	10.4%	14.0%	13.4%	16.2%	15.4%	12.5%
Mean % Patient Costs at Other VISNs	1.5%	0.8%	1.6%	1.2%	1.0%	1.3%	1.7%	2.3%	2.3%	2.5%	1.6%	1.6%
SD	7.9%	5.3%	7.8%	6.6%	6.1%	7.7%	8.4%	9.8%	10.7%	10.3%	8.2%	7.9%

